

IRVINE RANCH CONSERVANCY

REVENUE AND EXPENDITURES REPORT TO STATE OF CALIFORNIA July 1, 2018– June 30, 2019

SUMMARY

Irvine Ranch Conservancy (IRC) continued implementing the first phase of a Co-Management Agreement with Crystal Cove State Park (CCSP, or the Park) from July 1, 2018 to June 30, 2019. CCSP did not contribute any operating revenue to IRC as co-manager during this period. Phase 1 of the Agreement consists of preparation by IRC of a Natural Resource Management Plan under the approved Park General Plan, and supporting the Park's natural resources management program.

No additional funds were contributed by IRC to the Park beyond the initial \$200,000 to prepare the Natural Resource Management Plan. The NRMP remains in draft and under review by State Parks staff. IRC also worked with the Park to identify and scope a habitat restoration project that IRC will begin in calendar year 2020. This project will be funded by IRC through funds obtained from a mitigation partner totaling \$750,000 over 10 years. The mitigation contract is anticipated to be executed between IRC and the funding partner in fiscal year 2020.

BACKGROUND

Irvine Ranch Conservancy, a qualified California 501-c3 nonprofit public benefit corporation, entered into Co-Management Agreement #53594-17-38 with the State of California, Department of Parks and Recreation to co-manage Crystal Cove State Park and support the Park's natural resources program effective August 1, 2017.

The Co-Management Agreement involves two phases conducted over an initial period of 5 years with follow up extending up to 10 years. Phase 1 is development of a Natural Resources Management Plan (NRMP) to create a program of management objectives, responsibilities and tasks under the umbrella of the approved park General Plan and the Department's Natural Resources program. This plan will also serve as the park's Resource and Recreation Management Plan as required under the NCCP/HCP protecting the California gnatcatcher and more than two 2 dozen other listed and covered species. Phase 2 will use the Natural Resource Management Plan development process and results to guide co-management of annual natural resource management and habitat restoration activities in association with partners and collaborators.

The Co-Management Agreement also enables IRC to contribute funding and effort toward projects in the Park approved by Park staff. During 2018-2019 IRC and Park staff collaborated on the development of a habitat restoration project that will be funded by an IRC mitigation partner and initiated in future years.

FUNDS/SUPPORT RAISED OR CONTRIBUTED:

During the reporting period no revenue was received from or contributed to IRC, however DPR contributed in-kind staff time to preparation of the NRMP and scoping of the habitat restoration projects as part of the normal duties of CCSP staff.

	A	B	C	D
1	CRYSTAL COVE STATE PARK			
2	Co-MANAGED BY IRVINE RANCH CONSERVANCY			
3	CONTRACT YEAR JUL 1, 2018 - JUN 30, 2019			
4				
5				
6	SUPPORT AND REVENUE RECEIVED			
7	None in FY 2019			
8				
9	Total Support and Revenue			\$0
10				
11	EXPENSES			
12	Natural Resource Management Plan Preparation*			\$50,000
13				
14				
15				
16				
17				
18	FUNDS REMAINING FOR CONTRACT YEAR 2019/2020			\$0
19				
20				
21				
22	FUNDS/SUPPORT RAISED FROM OUTSIDE ENTITIES			\$50,000
23				
24				
25	*Remaining Funds Previously Contributed in FY2018			